

HADP Investment Planning 2025/2026

HADP receives an annual grant allocation from the Scottish Government to invest in reducing harms from alcohol and other drugs. The total amount allocated to HADP in 2025/2026 is £1,449,450.

In addition, in 2025/26 there is £856,886 of Programme for Government funding which is embedded in the allocation to NHS Highland which support a range of alcohol and drug recovery services, some of which are overseen in the ADP.

In addition, there are core health and other partner budgets supporting alcohol and drug prevention and recovery.

The ADP grant is allocated by the Government for 6 priority service areas. They are shown below. Reporting on expenditure is provided twice a year.

MAT Standards	£422,129
Residential Rehabilitation	£238,521
Whole Family Approach framework	£166,965
Lived and living Experience	£23,852
Stabilisation Fund	£73,236
Additional National Mission Uplift	£524,747
Total	£1,449,450

There is some flexibility in how some of the funding is deployed within these six areas. HADP funding can also be used as match funding in some circumstances. Match funded services are indicated below by *.

The services being supported with funding as agreed in the partnership for 2025/26, as at August 2025, are listed below.

- MAT standards funding is transferred to the Drug and Alcohol Recovery Service (DARS) in NHS Highland.
- Residential Rehabilitation funds will be fully deployed for Crossreach Beechwood House placements.
- Whole Family Approach Framework funding supports the Action for Children's Whole Family Project* and Partners in Advocacy's Independent Advocacy Children service*.
- Lived and Living Experience will fund ways to gather and hear the expert voices of lived experience.
- The stabilisation fund will support people out of crisis and supports the pathways into residential rehabilitation and links with that budget.
- National Mission Uplift Funding supports a range of services. Some are procured, and some are grant funded. Several fund services within partner organisations. They are: Highland Council Associate Lead Nurse; Police Scotland Harm Prevention Officer; NHS Highland 'With You Anywhere, Highland Alcohol & Drug Support Service'*; NHS Highland MHLD Recovery Outcomes; NHS Highland administrative support for Planet Youth; Highlife Highland - Youth Sports Coaches (Planet Youth)*; New Start Highland - Positive Activities Coordinator; Partners in Advocacy – Independent Advocacy; and SMART Recovery – License.

- Local Improvement Fund awards, administered by Highland Third Sector Interface for HADP, are supporting the following projects with the following organisations at present;
 - Calman Trust | Flip of the Coin CIC | Home Start Caithness | Lochaber Hope | MECOPP | Merkinch Partnership | Skye & Lochalsh Mental Health Association | Thurso Community Café | Highland WellNess Collective | New Start Highland

The Programme for Government Baseline Funding supports a range of NHS Highland managed posts and pay awards. These are: the Housing First Nurse; Psychologist CAMHS and Psychologist; Specialist Midwife; Recovery Support Workers; Assertive Outreach Team; Prison Healthcare Service Manager*; Specialist Pharmacist*; Strategic Lead / MAT Coordinator; Administration Officer; and Business Manager. This budget also pays for the Winning Scotland Planet Youth License.